



Fleet Vehicle Spend Data FY2016-17

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1. Explanatory Notes

- This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2016-17.
- Spend data for the fleet category is taken from supplier invoices as collected by Department of Finance, Services and innovations (DFSI) across NSW Government agencies.
- Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.
- The vehicle count is a snapshot of as at 30 June 2017 (vehicle count numbers change regularly).

2. Fleet Vehicle Spend & Number

2.1 Fleet Vehicle Spend by Cluster FY2016-17

Cluster	Invoice Charge (exc GST)
Health	\$96,676,714
Transport For NSW*	\$32,009,075
Justice	\$25,418,907
Family and Community Services	\$24,513,509
Industry	\$24,274,781
Planning and Environment	\$12,168,135
Education	\$8,988,286
Finance, Services and Innovation	\$8,962,354
Premier and Cabinet	\$1,886,911
Treasury	\$70,892
Total	\$234,969,564

2.2 Fleet Vehicle Count by Cluster FY2016-17

Cluster	Leased	Owned	TOTAL
Health	6,858	2,346	9,204
Transport For NSW*	2,897	1	2,898
Industry	1,806	470	2,276
Family and Community Services	2,258	1	2,259
Justice	1,501	676	2,177
Education	1,049	20	1,069
Planning and Environment	935	86	1,021
Finance, Services and Innovation	673	6	679
Premier and Cabinet	123	3	126
Treasury	5		5
TOTAL	18,105	3,609	21,714

Notes for both 2.1 & 2.2

- Excludes NSW Police.
- Excludes plant, machinery, equipment, motorcycles, fuel cards.
- Includes heavy commercial fleet where applicable (*excludes for Transport for NSW).

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