



# Fleet Vehicle Spend Data FY2017-18

Document number: DOC18/371680	Date: 15/08/2018
-------------------------------	------------------

## Contact details

Name: Kim Witkowski	Position: Fleet Category Manager, Goods and Services
Business Unit: NSW Procurement	Division: Government and Corporate Services
Phone: 1800 679 289	Email: <a href="mailto:nswp_fleet@finance.nsw.gov.au">nswp_fleet@finance.nsw.gov.au</a>



# Table of Contents

- Fleet Vehicle Spend Data FY2017-18** **1**
  
- 1. Explanatory Notes** **2**
  
- 2. Fleet Vehicle Spend & Number** **3**
  - 2.1 Fleet Vehicle Spend by Cluster FY2017-18 3
  - 2.2 Fleet Vehicle Count by Cluster FY2017-18 3
  - 2.3 Notes for both 2.1 & 2.2 4

# 1. Explanatory Notes

- This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2017-18.
- Spend data for the fleet category is taken from supplier invoices as collected by Department of Finance, Services and innovations (DFSI) across NSW Government agencies.
- Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.
- The vehicle count is a snapshot of as at 14 August 2018 (vehicle count numbers change regularly).

## 2. Fleet Vehicle Spend & Number

### 2.1 Fleet Vehicle Spend by Cluster FY2017-18

Cluster	Invoice Charge (exc GST)
Health	\$89,761,760
Transport for NSW*	\$36,564,757
Industry	\$24,644,205
Justice (no Police)	\$22,486,926
Family and Community Services	\$17,558,380
Planning and Environment	\$14,365,517
Education	\$10,015,819
Finance, Services and Innovation	\$7,885,748
Premier and Cabinet	\$1,685,586
Treasury	\$47,150
<b>Total</b>	<b>\$225,015,848</b>

### 2.2 Fleet Vehicle Count by Cluster FY2017-18

Cluster	Leased	Owned	TOTAL
Health	6,865	2,351	9,216
Transport for NSW*	2,709	67	2,776
Industry	1,722	479	2,201
Justice (no Police)	1,522	667	2,189
Education	1,113	416	1,529
Family and Community Services	1,511	1	1,512
Planning and Environment	1,050	227	1,277
Finance, Services and Innovation	663	9	672
Premier and Cabinet	129		129
Treasury	5		5
<b>TOTAL</b>	<b>17,289</b>	<b>4,217</b>	<b>21,506</b>

## **2.3 Notes for both 2.1 & 2.2**

- Excludes NSW Police.
- Excludes plant, machinery, equipment, motorcycles, fuel cards.
- Includes heavy commercial fleet where applicable (\*excludes for Transport for NSW).

## **NSW Procurement**

Address: Level 11, Mckell Building, 2-24 Rawson Place, Sydney 2000

Phone: 1800 679 289

