

Appendix 1: Annual Funding Model for Get Back in the Game (GBIG) Program – 2022-23 FY and 2023-24 FY

Region: Richmond-Tweed (Regional)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	168	\$ 107,520.00	36	\$ 23,040.00
Engagement ~	126	\$ 66,780.00	27	\$ 14,310.00
Engagement 12 weeks ~	84	\$ 58,800.00	18	\$ 12,600.00
Engagement 26 weeks ~	67	\$ 53,935.00	14	\$ 11,270.00
<i>Activities^{^%}</i>	*	\$ 90,720.00	*	\$ 19,440.00
<i>Discretionary[^]</i>	*	\$ 16,800.00	*	\$ 3,600.00
<i>On their path bonus[”]</i>	*	\$ 28,000.00	*	\$ 6,000.00
Total		\$ 422,555.00		\$ 90,260.00

Total maximum contract amount per annum: **\$512,815.00**

Region: Mid North Coast (Regional)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	168	\$ 107,520.00
Engagement ~	126	\$ 66,780.00
Engagement 12 weeks ~	84	\$ 58,800.00
Engagement 26 weeks ~	67	\$ 53,935.00
<i>Activities^{^%}</i>	*	\$ 90,720.00
<i>Discretionary[^]</i>	*	\$ 16,800.00
<i>On their path bonus[”]</i>	*	\$ 28,000.00
Total		\$ 422,555.00

Total maximum contract amount per annum: **\$422,555.00**

Region: Central West (Regional)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	168	\$ 107,520.00
Engagement ~	126	\$ 66,780.00
Engagement 12 weeks ~	84	\$ 58,800.00
Engagement 26 weeks ~	67	\$ 53,935.00
<i>Activities^{^%}</i>	*	\$ 90,720.00
<i>Discretionary[^]</i>	*	\$ 16,800.00
<i>On their path bonus[”]</i>	*	\$ 28,000.00
Total		\$ 422,555.00

Total maximum contract amount per annum: **\$422,555.00**

Region: New England and North West (Regional)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	163	\$ 104,320.00	168	\$ 107,520.00
Engagement ~	122	\$ 64,660.00	126	\$ 66,780.00
Engagement 12 weeks ~	82	\$ 57,400.00	84	\$ 58,800.00
Engagement 26 weeks ~	65	\$ 52,325.00	67	\$ 53,935.00
<i>Activities</i> ^{^%}	*	\$ 88,020.00	*	\$ 90,720.00
<i>Discretionary</i> [^]	*	\$ 16,300.00	*	\$ 16,800.00
<i>On their path bonus</i> [”]	*	\$ 27,000.00	*	\$ 28,000.00
Total		\$ 410,025.00		\$ 422,555.00

Total maximum contract amount per annum: **\$832,580.00**

Region: Coffs Harbour and Grafton (Regional)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	120	\$ 76,800.00	24	\$ 15,360.00
Engagement ~	90	\$ 47,700.00	18	\$ 9,540.00
Engagement 12 weeks ~	60	\$ 42,000.00	12	\$ 8,400.00
Engagement 26 weeks ~	48	\$ 38,640.00	10	\$ 8,050.00
<i>Activities</i> ^{^%}	*	\$ 64,800.00	*	\$ 12,960.00
<i>Discretionary</i> [^]	*	\$ 12,000.00	*	\$ 2,400.00
<i>On their path bonus</i> [”]	*	\$ 20,000.00	*	\$ 4,000.00
Total		\$ 301,940.00		\$ 60,710.00

Total maximum contract amount per annum: **\$362,650.00**

Region: Capital and South Coast (Semi-Metro)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	187	\$ 115,940.00	150	\$ 93,000.00
Engagement ~	140	\$ 67,200.00	113	\$ 54,240.00
Engagement 12 weeks ~	94	\$ 61,100.00	75	\$ 48,750.00
Engagement 26 weeks ~	75	\$ 56,625.00	60	\$ 45,300.00
<i>Activities</i> ^{^%}	*	\$ 100,980.00	*	\$ 81,000.00
<i>Discretionary</i> [^]	*	\$ 18,700.00	*	\$ 15,000.00
<i>On their path bonus</i> [”]	*	\$ 31,000.00	*	\$ 25,000.00
Total		\$ 451,545.00		\$ 362,290.00

Total maximum contract amount per annum: **\$813,835.00**

Region: Newcastle and Surrounds (Semi-Metro)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	238	\$ 147,560.00	216	\$ 133,920.00
Engagement ~	179	\$ 85,920.00	162	\$ 77,760.00
Engagement 12 weeks ~	119	\$ 77,350.00	108	\$ 70,200.00
Engagement 26 weeks ~	95	\$ 71,725.00	86	\$ 64,930.00
<i>Activities</i> ^{^%}	*	\$ 128,520.00	*	\$ 116,640.00
<i>Discretionary</i> [^]	*	\$ 23,800.00	*	\$ 21,600.00
<i>On their path bonus</i> [”]	*	\$ 40,000.00	*	\$ 36,000.00
Total		\$ 574,875.00		\$ 521,050.00

Total maximum contract amount per annum: **\$1,095,925.00**

Region: Western / South Western Sydney (Metro)

Outcome	Annual GIG Target ^{&}	Funding available ^{&}	Annual BIG Target ^{&}	Funding available ^{&}
Enrolment + transition plan ~	228	\$ 136,800.00	270	\$ 162,000.00
Engagement ~	171	\$ 73,530.00	203	\$ 87,290.00
Engagement 12 weeks ~	114	\$ 68,400.00	135	\$ 81,000.00
Engagement 26 weeks ~	91	\$ 65,520.00	108	\$ 77,760.00
Activities ^{^%}	*	\$ 123,120.00	*	\$ 145,800.00
Discretionary [^]	*	\$ 22,800.00	*	\$ 27,000.00
On their path bonus ["]	*	\$ 38,000.00	*	\$ 45,000.00
Total		\$ 528,170.00		\$ 625,850.00

Total maximum contract amount per annum: **\$1,154,020.00**

**Activities, discretionary fund and bonus are paid from an annual maximum - no formal targets*

^Activities and discretionary fund payable according to an annual maximum cap. The breakdown of the amount and the young people who receive these interventions is at the discretion of the service provider. This will allow young people with higher needs to receive the funded assistance that they need.

~Target-based outcomes to be paid per achievement up to the target amount

% Activities payments made according to the achievement of specified activities

"On their path bonus payable per participant at 26 weeks of engagement if the young person was in a stable continuous engagement for 8 weeks prior to 26-week outcome.

&BIG payments and targets are based on a calendar year, whereas GIG payments and targets are based on a financial year. In both instances, payments and targets will be determined on a pro rata basis determined by the commencement date of program delivery.

Further details on the funding model for the program are found in Appendix 2.