

The following information is provided in respect to the budget and activity requirements for the financial year 2023-2024. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2023 2024
GRENFELL MULTI PURPOSE SERVICE

2023-24 BUDGET ALLOCATION

| | ('000) |
|--|---------|
| Acute Admitted | |
| Emergency Department | |
| Sub-Acute Services | \$6,133 |
| Non Admitted Services - Incl Dental Services | |
| Mental Health - Admitted (Acute and Sub-Acute) | |
| Mental Health - Non Admitted | |

| | |
|-------------------------------------|------|
| Provision for Specific Initiatives | \$63 |
| Restricted Financial Asset Expenses | \$0 |
| Depreciation (General Funds only) | \$0 |



| | |
|----------------|----------------|
| Revenue | \$3,250 |
|----------------|----------------|



| | |
|--------------------|---------|
| State Price / NWAU | \$5,207 |
|--------------------|---------|



| | Target Volume (NWAU24) |
|--|------------------------------|
| Acute Admitted | 0 |
| Emergency Department | 0 |
| Sub-Acute Services | 0 |
| Non Admitted Services - Incl Dental Services | 0 |
| Mental Health - Admitted (Acute and Sub-Acute) | 0 |
| Mental Health - Non Admitted | 0 |
| Total | 0 |

| | |
|-----------------------------|-----------|
| FTE BUDGET 2023-2024 | 55 |
|-----------------------------|-----------|