

The following information is provided in respect to the budget and activity requirements for the financial year 2023-2024. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2023 2024
PARKES HEALTH SERVICE

2023-24 BUDGET ALLOCATION

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Acute Admitted	\$16,777
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Provision for Specific Initiatives	\$168
Restricted Financial Asset Expenses	\$0
Depreciation (General Funds only)	\$0



Revenue	\$1,028
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State Price / NWAU	\$5,207
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	Target Volume (NWAU24)
Acute Admitted	1,625
Emergency Department	1,508
Sub-Acute Services	200
Non Admitted Services - Incl Dental Services	677
Mental Health - Admitted (Acute and Sub-Acute)	0
Mental Health - Non Admitted	0
Total	4,010

FTE BUDGET 2023-2024	92
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