

The following information is provided in respect to the budget and activity requirements for the financial year 2023-2024. The budget represents the initial allocation and may be subject to change as the year progresses.

**INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2023 2024**  
**PEAK HILL MULTI PURPOSE SERVICE**

**2023-24 BUDGET ALLOCATION**

	('000)
Acute Admitted	
Emergency Department	
Sub-Acute Services	\$2,600
Non Admitted Services - Incl Dental Services	
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Provision for Specific Initiatives	\$17
Restricted Financial Asset Expenses	\$0
Depreciation (General Funds only)	\$0



<b>Revenue</b>	<b>\$1,034</b>
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State Price / NWAU	\$5,207
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	Target Volume (NWAU24)
Acute Admitted	0
Emergency Department	0
Sub-Acute Services	0
Non Admitted Services - Incl Dental Services	0
Mental Health - Admitted (Acute and Sub-Acute)	0
Mental Health - Non Admitted	0
<b>Total</b>	<b>0</b>

<b>FTE BUDGET 2023-2024</b>	<b>22</b>
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