

The following information is provided in respect to the budget and activity requirements for the financial year 2023-2024. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2023 2024
TOTTENHAM MULTI PURPOSE SERVICE

2023-24 BUDGET ALLOCATION

	('000)
Acute Admitted	
Emergency Department	
Sub-Acute Services	\$2,657
Non Admitted Services - Incl Dental Services	
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Provision for Specific Initiatives	\$40
Restricted Financial Asset Expenses	\$0
Depreciation (General Funds only)	\$0



Revenue	\$737
----------------	--------------



State Price / NWAU	\$5,207
--------------------	---------



	Target Volume (NWAU24)
Acute Admitted	0
Emergency Department	0
Sub-Acute Services	0
Non Admitted Services - Incl Dental Services	0
Mental Health - Admitted (Acute and Sub-Acute)	0
Mental Health - Non Admitted	0
Total	0

FTE BUDGET 2023-2024	20
-----------------------------	-----------