Western NSW Local Health District



The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026

BATHURST HEALTH SERVICE

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Non Admitted Services - Incl Dental Services Mental Health - Admitted (Acute and Sub-Acute) Mental Health - Non Admitted Other Restricted Financial Asset Expenses Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451) Net Result	Acute Admitted	
Non Admitted Services - Incl Dental Services Mental Health - Admitted (Acute and Sub-Acute) Mental Health - Non Admitted Other Restricted Financial Asset Expenses Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451)	Emergency Department	\$109,277
Non Admitted Services - Incl Dental Services Mental Health - Admitted (Acute and Sub-Acute) Mental Health - Non Admitted Other Restricted Financial Asset Expenses Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451) Net Result	Sub-Acute Services	
Mental Health - Non Admitted Other Restricted Financial Asset Expenses Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451)	Non Admitted Services - Incl Dental Services	
Other Restricted Financial Asset Expenses Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451)	Mental Health - Admitted (Acute and Sub-Acute)	
Restricted Financial Asset Expenses \$0 Depreciation (General Funds only) \$0 Total Expenses \$109,042 Revenue (\$8,451)	Mental Health - Non Admitted	
Restricted Financial Asset Expenses \$0 Depreciation (General Funds only) \$0 Total Expenses \$109,042 Revenue (\$8,451)		
Depreciation (General Funds only) Total Expenses \$109,042 Revenue (\$8,451) Net Result \$100,592	Other	(\$234)
Total Expenses \$109,042 Revenue (\$8,451) Net Result \$100,592	Restricted Financial Asset Expenses	\$0
Revenue (\$8,451) Net Result \$100,592	Depreciation (General Funds only)	\$0
Revenue (\$8,451) Net Result \$100,592		
Net Result \$100,592	Total Expenses	\$109,042
Net Result \$100,592		
	Revenue	(\$8,451)
State Price / NWAU \$6,081	Net Result	\$100,592
State Price / NWAU \$6,081		42.22
	State Price / NWAU	\$6,081

ACTIVITY TARGETS 2025-2026

Target Volume (NWAU26)

11,469
3,715
1,164
2,546
-
-
18,894