

The following information is provided in respect to the budget and activity requirements for the financial year 2025-2026. The budget represents the initial allocation and may be subject to change as the year progresses.

**INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-2026**
**GOODDOGA PRIMARY CARE CENTRE**

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Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$348
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Other	(\$0)
Restricted Financial Asset Expenses	\$0
Depreciation (General Funds only)	\$0

<b>Total Expenses</b>	<b>\$348</b>
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<b>Revenue</b>	<b>(\$3)</b>
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<b>Net Result</b>	<b>\$345</b>
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State Price / NWAU	\$6,081
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**ACTIVITY TARGETS 2025-2026**

 Target Volume  
(NWAU26)

Acute Admitted	-
Emergency Department	-
Sub-Acute Services	-
Non Admitted Services - Incl Dental Services	-
Mental Health - Admitted (Acute and Sub-Acute)	-
Mental Health - Non Admitted	-
<b>Total</b>	<b>-</b>

<b>FTE BUDGET 2025-2026</b>	<b>3.37</b>
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2025-26 BUDGET ALLOCATION