

Murrumbidgee Local Health District	Expense Budget <sup>1</sup>			
	Service Agreement Budget Schedule issued June 2025			
	2025/26 Annualised Budget (\$'000)	2025/26 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Griffith Base Hospital	77,760	85,067	7,307	9.4%
Gundagai Health Service	8,052	8,396	344	4.3%
Harden-Murrumburrah Health Service	6,659	6,935	276	4.1%
Hay Health Service	7,310	7,559	249	3.4%
Henty Health Service	3,805	3,940	134	3.5%
Hillston Health Service	4,229	4,405	176	4.2%
Holbrook Health Service	5,766	6,006	240	4.2%
Jerilderie Health Service	3,581	3,716	135	3.8%
Junee Health Service	7,675	7,985	310	4.0%
Lake Cargelligo	6,320	6,605	286	4.5%
Leeton Health Service	18,538	19,554	1,015	5.5%
Lockhart Health Service	4,495	4,675	181	4.0%
Narrandera Health Service	9,640	10,356	716	7.4%
Temora Health Service	9,705	10,292	586	6.0%
Third Schedules	20,589	21,726	1,137	5.5%
Tocumwal Health Service	4,835	5,013	178	3.7%
Tumbarumba Health Service	7,987	8,319	331	4.1%
Tumut Health Service	14,218	14,891	673	4.7%
Urana Health Service	4,014	4,174	160	4.0%
Wagga Wagga Base Hospital	277,201	301,233	24,033	8.7%
West Wyalong Health Service	5,128	5,344	217	4.2%
Young Health Service	21,403	22,526	1,123	5.2%
Mental Health & Drug and Alcohol Services	63,438	70,213	6,775	10.7%
Area Based Clinical Services	126,688	138,711	12,023	9.5%
Area Based Corporate Units	61,002	66,247	5,246	8.6%
<b>TOTAL<sup>2</sup></b>	<b>860,262</b>	<b>928,019</b>	<b>67,756</b>	<b>7.9%</b>

<sup>1</sup> Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

<sup>2</sup> The total Expense Budget amounts to be included are as per Budget Schedule