

## Cost of Public Support for Former Office Holders

### Actual expenditure for FY2018/19 and FY2019/20

In May 2012, changes were announced to the public support provided to former office holders, which has resulted in significant savings. The cost of public support for former office holders in the year prior to the announcement was \$1,600,000.

| Item               | Financial year | Unsworth | Greiner | Fahey  | Carr    | Bashir  | Former Governors* | Total   |
|--------------------|----------------|----------|---------|--------|---------|---------|-------------------|---------|
| Staff salaries     | 2018/19        | 0        | 130,499 | 0      | 132,960 | -10,559 | 0                 | 252,900 |
|                    | 2019/20        | 0        | 133,124 | 0      | 149,946 | 0       | 0                 | 283,070 |
| Office rent        | 2018/19        | 0        | 191,389 | 0      | 199,988 | 0       | 0                 | 391,377 |
|                    | 2019/20        | 0        | 226,913 | 0      | 276,142 | 0       | 0                 | 503,055 |
| Car transport      | 2018/19        | 86       | 94      | 19,447 | 3,440   | 7,055   | 163               | 30,285  |
|                    | 2019/20        | 94       | 137     | 13,998 | 1,444   | 5,235   | 125               | 21,033  |
| Telephones         | 2018/19        | 0        | 3,986   | 444    | 6,871   | -34     | 0                 | 11,267  |
|                    | 2019/20        | 0        | 7,836   | 1,033  | 6,061   | 0       | 0                 | 14,931  |
| Other office costs | 2018/19        | 0        | 5,107   | 0      | 2,998   | 507     | 0                 | 8,611   |
|                    | 2019/20        | 0        | 2,082   | 0      | 7,123   | 0       | 0                 | 9,205   |
| Total              | 2018/19        | 86       | 331,075 | 19,891 | 346,256 | -3,031  | 163               | 694,439 |
|                    | 2019/20        | 94       | 370,093 | 15,032 | 440,715 | 5,235   | 125               | 831,294 |

\*Excluding former Governor Bashir

#### Notes:

- (a) Some costs incurred during FY2018/19 were not brought to account until FY2019/20 and are included in the later figures.
- (b) "Staff salaries" includes salaries, pay-roll tax, long service leave, employer superannuation contributions and other salary related on-costs. Also includes costs for contractors replacing staff on leave.
- (c) "Office rent" includes costs for rent, electricity, cleaning, car parking, outgoings and other accommodation related costs (e.g., office repairs, maintenance charges).
- (d) "Car transport" includes allowances and overtime claimed by drivers, and vehicle lease and maintenance costs.
- (e) "Other office costs" includes items such as postage, computer expenses, photocopier charges, stationery, office equipment, costs for staff training, and costs for artworks on loan.
- (f) Minor credits and negative amounts are factored into the financial year when they were recorded.