

## Cost of Public Support for Former Office Holders

Actual expenditure for fiscal years 2014/15 and 2015/16

The Department of Premier and Cabinet publishes the cost of public support for former office holders on its website every six months.

In May 2012 changes were announced to the public support provided to former office holders which has resulted in significant savings. The cost of former office holder support in the year prior to the announcement was \$1,600,000.

Former Office Holder	Period	Staff Salaries	Drivers' Salaries	Office Rent	Car Transport	Telephones	Other Office Costs	Travel	Total
Greiner	FY 2014/15	135,955	0	146,792	648	3,900	4,057	0	291,353
	<b>FY 2015/16</b>	<b>139,208</b>	<b>0</b>	<b>152,529</b>	<b>436</b>	<b>3,928</b>	<b>6,538</b>	<b>0</b>	<b>302,638</b>
Fahey	FY 2014/15	0	0	0	22,988	519	0	0	23,506
	<b>FY 2015/16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,877</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>24,241</b>
Carr	FY 2014/15	101,742	0	166,011	8,461	10,531	7,804	0	294,549
	<b>FY 2015/16</b>	<b>128,757</b>	<b>0</b>	<b>172,016</b>	<b>5,287</b>	<b>12,401</b>	<b>5,103</b>	<b>0</b>	<b>323,564</b>
Unsworth	FY 2014/15	0	0	0	1,379	0	0	0	1,378
	<b>FY 2015/16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535</b>
Former Governors (excluding Bashir)	FY 2014/15	0	0	0	995	0	0	0	995
	<b>FY 2015/16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,078</b>
Bashir	FY 2014/15	92,968	87,898	183,108	28,475	1,391	6,164	0	400,004
	<b>FY 2015/16</b>	<b>120,433</b>	<b>133,347</b>	<b>198,216</b>	<b>37,403</b>	<b>1,575</b>	<b>4,143</b>	<b>1,118</b>	<b>496,234</b>
<b>Total</b>	<b>FY 2014/15</b>	<b>340,790</b>	<b>87,898</b>	<b>517,996</b>	<b>63,766</b>	<b>19,691</b>	<b>18,500</b>	<b>0</b>	<b>1,048,640</b>
	<b>FY 2015/16</b>	<b>388,398</b>	<b>133,347</b>	<b>522,761</b>	<b>68,615</b>	<b>18,268</b>	<b>15,784</b>	<b>1,118</b>	<b>1,148,290</b>

### Notes

(a) Some costs incurred during 2014/15 were not brought to account until 2015/16 and are therefore included in the figures.

(b) "Staff Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs (e.g. allowance payments).

Also includes costs for contractors replacing staff on leave.

(c) "Drivers Salaries" includes salaries, pay-roll tax, employer superannuation contributions and other salary related on-costs for a designated driver.

(d) "Car Transport" includes the cost of vehicles and drivers' salaries as calculated by Transport Services' costing model, car hire costs (as replacement for pool vehicles), meal allowances for overtime claimed by drivers, and the costs for Mr Fahey's and Professor Bashir's vehicles (lease charges, fuel, repairs and maintenance, registration, toll charges (e-tags)).

(e) "Other Office Costs" includes such items as postage, computer expenses, newspapers/magazines, stationery and office equipment.

(f) Mr Greiner pays a rental contribution of \$23,000, indexed per CPI, at the end of each financial year. Expenditure for FY 15-16 has been reduced by his rental contribution.

(g) "Former Governors" includes Lady Cutler, Lady Martin, and Rear Admiral Sinclair. It excludes costs for Professor Bashir.

A separate cost centre had been established to capture costs relating to Professor Bashir.

(h) Professor Bashir retired as Governor of NSW on 01 October 2014. Figures are for her time as FORMER Governor only, not for the costs incurred whilst she was still in office.

(i) Car and driver for Professor Bashir is provided on a full-time basis up to March 2017, and then car and driver upon request to/from official functions. Professor Bashir has offered to relocate to cheaper office accommodation, however, at this stage, the Department has been unable to identify suitable options.

(j) Professor Carr reimbursed the Department for overseas mobile phone expenditure. Expenditure for FY 15-16 has been reduced by these reimbursements.

"Staff Salaries" for Professor Carr includes payout of recreation leave balances to the former Private Secretary.

(k) The final figures for Mr Wran (now deceased) were \$36,854 for 2014/15.