

Major Assets & Disposals

Open Access Disclosures - Financial Year 2022-23

Overview

Under the *Government Information (Public Access) Act*, section 18(g) and Regulation section 6(2), the Department is subject to financial reporting obligations requiring the publication of:

a list of the Department's major assets, other than land holdings, appropriately classified and highlighting major acquisitions during the previous financial year,

the total number and total value of properties disposed of by the Department during the previous financial year.

Note on inclusions

Under clause 13 and Schedule 3 of the *Government Information (Public Access) Regulation*, certain entities are declared not to be separate agencies, but are prescribed as being part of a parent agency.

For the 2022/23 financial year those agencies prescribed as part of the Department are as follows:

Agencies declared to part of DPE 2022-23

Biodiversity Conservation Trust of New South Wales	Parramatta Park Trust
Dumaresq-Barwon Border Rivers Commission	Property NSW
Environmental Trust	Sydney Olympic Park Authority
Heritage Council of New South Wales	Teacher Housing Authority of New South Wales
Hunter Central Coast Development Corporation	Waste Assets Management Corporation
New South Wales Land and Housing Corporation	

The disclosures below therefore include assets and disposals of agencies prescribed as being part of the Department of Planning and Environment.

Administrative arrangements change

The NSW Energy Corporation (EnCo) is prescribed by the regulation to be part of the Department. Note that Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No 2) 2022 issued in April 2022 resulted in the transfer of all functions associated with EnCo being transferred to NSW Treasury under the Minister for Energy. As a result, no disclosure is made by DPE in relation to EnCo.

Definitions

Major Assets

The Department defines 'major assets' as including all assets held with a current value of \$5m or higher excluding assets under construction. In accordance with legislation this does not include land holdings.

Property Disposals

The Department defines 'property' as land only held by the Department.

The disclosure includes each land asset that has been sold, granted, transferred or otherwise disposed of during the 2022-23 financial year.

Buildings

Buildings are included as assets for the purposes of Major asset disclosures. Buildings are excluded from property disposals which only reflect land values.

Department of Planning and Environment (including its controlled entities - Lands Administration Ministerial Corporation and Water Administration Ministerial Corporation)

Major assets held as at 30 June 2023

Asset Name	Value
Plant and Equipment	
DPE Office Building Fitouts	\$ 38,583,732
Helicopter - ParkAir 3 H125 VH-WDS	\$ 5,089,903
Total Plant & Equipment	\$ 43,673,635
Intangible Assets	
Water entitlements - DPE portion of jointly held assets between state governments & Commonwealth - LMI (Living Murray Initiative) / RMO (River Murray Operations) Dumeresq-Barwin Border Rivers Commission	\$ 181,306,394
Crown Tracker - a workflow management and spatial viewing application that supports administration and management of Crown land in NSW	\$ 7,671,849
ePlanning STAGE 4 - Eplanning software	\$ 44,905,712

Asset Name	Value
ePlanning - STAGE 1 - Eplanning software	\$ 7,233,712
ePlanning Stage 3 - Eplanning software enhancement	\$ 5,484,009
ePlanning STAGE 4 - Eplanning software	\$ 26,323,333
OLG - PET REGISTRY PHASE 2 ENHANCEMENTS	\$ 5,514,290
General Security - Lake Cargelligo	\$ 12,060,180
General Security - Copeton Dam	\$ 12,406,940
General Security - Lake Burrendong	\$ 24,802,326
Building General Security - whole WS	\$ 24,718,371
High Security - Lake Cargelligo	\$ 9,036,092
High Security- Gwydir	\$ 6,362,156
General Security - Macquarie	\$ 28,400,828
General Security - Gwydir	\$ 23,218,260
Total Intangible Assets	\$ 419,444,452
Infrastructure Assets	
River infrastructure - DPE portion of jointly held assets between state governments & Commonwealth - LMI (Living Murray Initiative) / RMO (River Murray Operations) Dumeresq-Barwin Border Rivers Commission	\$ 891,402,481
Road Surface/Pavement - KNP5 - Upper Murray	\$ 6,402,097
Sewerage Treatment Plant - STP	\$ 21,176,811
Water Supply Pipe-Polytank, Sthn Line-Hunth Sys	\$ 5,896,939
Tandau road	\$ 5,448,098
Wharf - Fort Denison	\$ 5,093,400
Hunter Valley Flood Mitigation Levees	\$ 844,342,668
Nimie Cairra Environmental Water	\$ 17,627,209
Total Infrastructure	\$ 1,797,389,703
Buildings – excl. Land	
Building - Snowy Mountains Visitor Centre & Offices Jindabyne	\$ 8,053,194
Building - Environ, Forensic & Analytical Science, Dock 1 Lid	\$ 8,130,643
Building - Ecotoxicology & Water Science, Dock 4 Lidcombe	\$ 12,810,138
Building - Strickland House Buildings ex-Property NSW	\$ 6,385,291
Manly Hydraulics Building	\$ 7,953,498
Building - Aboriginal Health & Medical Centre, Little Bay	\$ 6,168,426
Building - Main & Facilities Bondi Baths, Bondi	\$ 7,001,529
Total Buildings	\$ 56,502,719

Asset Name	Value
Total Major Assets	\$ 2,317,010,509

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	1,262	\$ 88,255,981
Transferred to Other Government Bodies (Title retained by NSW Gov)	88	\$ 27,344,989
Total Property Disposals	1,350	\$ 115,600,970

Biodiversity Conservation Trust of New South Wales

Major assets held as at 30 June 2023

No major assets for 2022-23

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	1	\$ 1,204,066
Transferred to Other Government Bodies (Title retained by NSW Gov)	0	N/A
Total Property Disposals	1	\$ 1,204,066

Dumaresq-Barwon Border Rivers Commission

Major assets held as at 30 June 2023

Asset Name	Value
Infrastructure Assets	

Asset Name	Value
River infrastructure - DPE portion of jointly held assets between NSW State Government & the Queensland State Government (Border Rivers and Lower Ballone Systems) Dumeresq-Barwin Border Rivers Commission (total River Infrastructure value in 2022-2023 was \$174,585,714)	\$ 87,292,857
Total Infrastructure	\$ 87,292,857
Total Major Assets	\$ 87,292,857

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23

Environmental Trust

Major assets held as at 30 June 2023

No major assets for 2022-23

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23

Heritage Council of New South Wales

Major assets held as at 30 June 2023

No major assets for 2022-23

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23

Hunter Central Coast Development Corporation

Major assets held as at 30 June 2023

Asset Name	Value
Infrastructure Assets	
Gardens	\$ 8,479,874
Honeysuckle Seawalls (Lee4, Lee5 and Throsby)	\$ 20,490,906
Newcastle Station Landscape works	\$ 6,579,893
Total Infrastructure	\$ 35,550,673
Buildings – excl. Land	
Lee Wharf C - Buildings	\$ 5,267,032
Lee Wharf A - Buildings	\$ 6,546,728
The Station - Buildings	\$ 7,389,673
Total Buildings	\$ 19,203,433
Total Major Assets	\$ 54,754,106

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	4	\$ 12,821,980
Transferred to Other Government Bodies (Title retained by NSW Gov)	0	N/A
Total Property Disposals	4	\$ 12,821,980

New South Wales Land and Housing Corporation

Major assets held as at 30 June 2023

Asset Name	Value
Buildings – excl. Land	
North West Region (29,932 dwellings)	\$ 5,904,254,783
South East Region (44,683 dwellings)	\$ 11,085,628,493
Western Sydney Region (49,866 dwellings)	\$ 10,294,950,248

Asset Name	Value
Total Buildings	\$ 27,284,833,524
Total Major Assets	\$ 27,284,833,524

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	320	\$ 161,175,543
Transferred to Other Government Bodies (Title retained by NSW Gov)	533	\$ 199,432,501
Total Property Disposals	853	\$ 360,608,044

Parramatta Park Trust

Major assets held as at 30 June 2023

Asset Name	Value
Infrastructure Assets	
Park Trees and Foliage	\$ 28,180,196
Total Infrastructure	\$ 28,180,196
Buildings – excl. Land	
The Paddocks Precinct Capital works	\$ 6,461,770
The Crescent Capital works	\$ 5,789,454
Total Buildings	\$ 12,251,224
Total Major Assets	\$ 40,431,420

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23

Property NSW

Major assets held as at 30 June 2023

Asset Name	Value
Plant and Equipment	
6 Parramatta Square Fitouts	\$ 30,402,976
Total Plant & Equipment	\$ 30,402,976
Buildings – excl. Land	
Lot A, SHOR Building, 1 Reserve Road, St Leonards	\$ 252,354,939
1 Prince Albert Rd, Sydney	\$ 54,000,281
Parramatta North	\$ 16,846,442
1 Simmons St, Wagga Wagga	\$ 11,382,760
346 Panorama Ave T7, Bathurst	\$ 10,024,175
140 William St, Bathurst	\$ 8,340,618
37-39 Carrington Ave, Dubbo	\$ 6,881,087
Cnr Railway & Sandfor, Lithgow	\$ 6,412,806
Cnr Anson & Kite St, Orange	\$ 6,279,507
130 Brisbane St, Dubbo	\$ 5,844,784
49-51 Victoria St, Grafton	\$ 5,448,899
121 Macquarie St, Sydney	\$ 5,073,073
Total Buildings	\$ 388,889,371
Total Major Assets	\$ 419,292,347

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	8	\$ 2,630,000
Transferred to Other Government Bodies (Title retained by NSW Gov)	2	\$ 6,470,000
Total Property Disposals	10	\$ 9,100,000

Sydney Olympic Park Authority

Major assets held as at 30 June 2023

Asset Name	Value
Infrastructure Assets	
Ferry Wharf	\$ 10,459,361
Olympic Park Train Station	\$ 32,639,933
Water Reclamation and Management System Plant	\$ 10,526,356
P1 Car Park	\$ 86,183,797
P3 Car Park	\$ 42,295,844
Blaxland River Side Park	\$ 14,136,414
Public Domain	\$ 13,372,493
Roads	\$ 260,538,282
P8 Car Park	\$ 10,867,822
Brushbox St / Australia Ave Infrastructure	\$ 13,484,305
Total Infrastructure	\$ 494,504,607
Buildings – excl. Land	
Stadium Australia	\$ 1,029,578,933
Qudos Bank Arena	\$ 224,726,427
Sydney Olympic Park Aquatic Centre	\$ 133,402,275
Sydney Olympic Park Athletic Centre	\$ 31,499,706
Sydney Olympic Park Hockey Centre	\$ 21,158,948
Sydney Olympic Park Sports Centre	\$ 23,997,869
Sydney Olympic Park Sports Halls	\$ 11,753,819
Sydney Olympic Park Tennis Centre	\$ 94,275,197
1 Australia Ave (11 apartments)	\$ 7,551,923
7 Australia Ave (11 apartments)	\$ 8,042,885
1 Brushbox St (11 apartments)	\$ 6,375,108
1 Burroway Rd (7 apartments)	\$ 5,287,992
2 Figtree Dr (21 apartments)	\$ 17,365,409
2 Figtree Dr (Supermarket)	\$ 5,211,886
3 Olympic Boulevard (6 apartments)	\$ 5,097,506
5 Olympic Boulevard	\$ 21,588,043
Newington Armory	\$ 16,723,935
Place Management Centre	\$ 5,759,189
The Overflow Park	\$ 9,213,230
The Brickpit	\$ 9,776,559

Asset Name	Value
Total Buildings	\$ 1,688,386,839
Total Major Assets	\$ 2,182,891,446

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23

Teacher Housing Authority of New South Wales

Major assets held as at 30 June 2023

Asset Name	Value
Buildings – excl. Land	
Residential Building – North West NSW	\$ 119,916,590
Residential Building – South East NSW	\$ 78,517,282
Total Buildings	\$ 198,433,872
Total Major Assets	\$ 198,433,872

Property Disposals for the year ended 30 June 2023

Disposal Type	Number of Disposals	Value of Disposals
Transferred to external recipients (Title removed from NSW Gov)	6	\$ 113,000
Transferred to Other Government Bodies (Title retained by NSW Gov)	2	\$ 25,000
Total Property Disposals	8	\$ 138,000

Waste Assets Management Corporation

Major assets held as at 30 June 2023

No major assets for 2022-23

Property Disposals for the year ended 30 June 2023

No property disposals for 2022-23